

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
00058 Administration		
230010 Administration	8	1,412,663
Administration Appro Total	8	1,412,663
00060 Assessments Division		
230120 Assessment	80	6,694,027
Assessments Division Appro Total	80	6,694,027
00061 Purchasing Division		
230080 Purchasing	43	3,096,641
Purchasing Division Appro Total	43	3,096,641
00063 Treasury Division		
230070 Treasury	93	6,267,445
Treasury Division Appro Total	93	6,267,445
00245 Accounts Division - Administration		
230020 Project Administration	9	739,033
230030 Accounts Payable	29	1,638,506
230060 Payroll Audit	32	1,824,151
230090 Debt Management	7	709,257
230100 Risk Management	37	2,638,099
230130 General Accounting	33	8,229,903
230240 Facilities Management	3	211,034
Accounts Division - Administration Appro Total	150	15,989,983
00246 Accounts - Pension and Employee Benefits		
230040 Pension	42	4,981,011
Accounts - Pension and Employee Benefits Appro Total	42	4,981,011
00247 Accounts - City Income Tax Operation		
230110 Income Tax	78	6,194,112
Accounts - City Income Tax Operation Appro Total	78	6,194,112
00832 Departmental Accounting Operations		
230050 Departmental Accounting Operations	78	4,914,321
Departmental Accounting Operations Appro Total	78	4,914,321
10674 Office of Targeted Business Development		
230015 Targeted Business Development	5	300,000

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
General Fund Group		
10674 Office of Targeted Business Development		
230015 Targeted Business Development	5	300,000
Office of Targeted Business Development Appro Total	5	300,000
General Fund Group Total	577	49,850,203
AGENCY APPROPRIATION TOTAL	577	49,850,203

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A23000 Finance Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
General Fund Group		
00060 Assessments Division		
230120 Assessment		58,000
Assessments Division Appro Total		58,000
00063 Treasury Division		
230070 Treasury		536,441
Treasury Division Appro Total		536,441
00245 Accounts Division - Administration		
230060 Payroll Audit		186,407
230090 Debt Management		120,200
230100 Risk Management		698,671
Accounts Division - Administration Appro Total		1,005,278
00246 Accounts - Pension and Employee Benefits		
230040 Pension		4,981,011
Accounts - Pension and Employee Benefits Appro Total		4,981,011
00247 Accounts - City Income Tax Operation		
230110 Income Tax		2,000
Accounts - City Income Tax Operation Appro Total		2,000
General Fund Group Total		6,582,730
AGENCY REVENUE TOTAL		6,582,730